

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,926,024
Annual Unlinked Trips	544,904
Average Weekday Unlinked Trips	2,000
Average Saturday Unlinked Trips	654
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	716,854 Q
Annual Vehicle Revenue Hours	57,785 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$490,035

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$490,035
Local Funds	(18%)	565,291
State Funds	(28%)	896,438
Federal Assistance	(32%)	1,042,073
Other Funds	(7%)	228,781

Total Operating Funds Expended \$3,222,618

Sources of Capital Funds Expended

Local funds	(20%)	\$288,794
State Funds	(0%)	0
Federal Assistance	(80%)	1,155,177
Other Funds	(0%)	0

Total Capital Funds Expended \$1,443,971

Summary of Operating Expenses

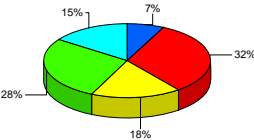
Salary, Wages and Benefits	\$2,310,274
Materials and Supplies	388,976
Purchased Transportation	284,439
Other Operating Expenses	238,929
Total Operating Expenses	\$3,222,618

Reconciling Cash Expenditures \$0

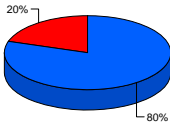
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,376,299	\$59,700	\$0	\$7,972	\$1,443,971
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	19	8	\$1,376,299	\$59,700	\$0	\$7,972	\$1,443,971

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,937,683	\$401,729	\$1,443,971	1,763,071	609,310 Q	515,168	49,361 Q	0.0	30	7.6	19	1.90	58%
Demand Response	\$284,935	\$88,306	\$0	162,953	107,544	29,736	8,424	N/A	11	9.2	8	N/A	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.82 Q
Demand Response	\$2.65

Operating Expense
per Vehicle Revenue Hour

\$59.51 Q
\$33.82

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.67
\$1.75

Operating Expense
per Unlinked Passenger Trip

\$5.70
\$9.58

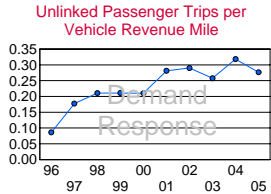
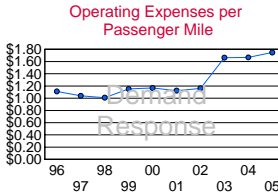
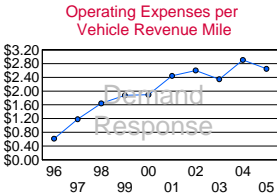
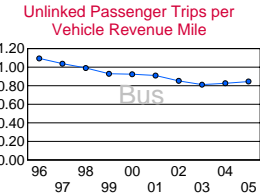
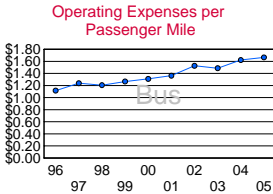
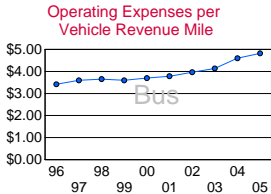
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.85 Q
0.28

Unlinked Passenger Trips
per Vehicle Revenue Hour

10.44 Q
3.53



1 Excludes data for purchased transportation reported separately